

BUDGET DETAILS FORM

Affordable Solar and Storage Predevelopment Technical Assistance



Provide a detailed line-item budget for the proposed predevelopment and technical assistance project in the table below. The budget should be inclusive of NYSERDA and non-NYSERDA sources, including those that are not yet secured.

Please note, this budget is requested for the purpose of evaluating the proposed project's feasibility. In most cases, the Total Project Cost in the table below will be different from the Total Proposed NYSERDA Funding in the Work Plan due to the inclusion of other funding sources. The payment schedule for approved projects will be based on the milestone budget included in the Work Plan (Section 5).

Proposer:			
Name of Proposed Project:			
Total NYSERDA Funding Requested:			
<i>Note: Total Cost column should reflect the proposed project budget including NYSERDA and non-NYSERDA funding.</i>			Total Cost
Cost Element			
Personnel (specify names/titles)	Hours	Rate/Hr. (inclusive of benefits/overhead)	
Subcontractors/Consultants			
Equipment and Materials			
Travel			
Other Direct Cost			
General & Administrative Expenses			
Total Project Cost			